Mount Kisco Public Library Annual Report For Public And Association Libraries - 2023

CURRENT YEAR

PREVIOUS YEAR

1. GENERAL LIBRARY INFORMATION

Library / Director Information

Outline of Major Changes

Please be advised Bibliostat CollectConnect is now using a new interface. If you have accessed or if you believe you may have accessed the old Bibliostat Collect, please click the new link here and you will be taken to the new interface. Please be sure you exit and close the old Bibliostat Collect before you begin your survey.

To avoid loss of data, only one person at a time should be logged into a member library report. Multiple people logged into the same report will cause data to be lost.

Libraries should not have reports from two different years open at the same time.

Report all information in Part 1 as of December 31, 2023, except for questions related to the <u>current</u> library director/manager (questions 1.37 through 1.44).

1.1	Library ID Number	8800664290	8800664290
1.2	Library Name	MOUNT KISCO PUBLIC LIBRARY	MOUNT KISCO PUBLIC LIBRARY
1.3	Name Status (State use only)	00 (for no change from previous year)	00
1.4	Structure Status (State use only)	00 (for no change from previous year)	00 (for no change from previous year)
1.5	Community	Mount Kisco	Mount Kisco
1.6	Beginning Fiscal Reporting Year	06/01/2022	06/01/2021
1.7	Ending Fiscal Reporting Year	05/31/2023	05/31/2022
1.8	Is the library now reporting on a different fiscal year than it reported on in the previous Annual Report?	No	No

1.9	If yes, please indicate the beginning date of library's new reporting year. Enter N/A if No was answered to Question 1.8.		N/A
1.10	Please indicate the ending date of library's new reporting year. Enter N/A if No was answered to Question 1.8.	N/A	N/A
1.11	Beginning <u>Local</u> Fiscal Year	06/01/2022	06/01/2021
1.12	Ending <u>Local</u> Fiscal Year	05/31/2023	05/31/2022
1.13	Address Status	00 (for no change from previous year)	00
1.14	Street Address	100 EAST MAIN STREET	100 EAST MAIN STREET
1.15	City	MOUNT KISCO	MOUNT KISCO
1.16	Zip Code	10549	10549
1.17	Mailing Address	100 EAST MAIN STREET	100 EAST MAIN STREET
1.18	City	MOUNT KISCO	MOUNT KISCO
1.19	Zip Code	10549	10549
1.20	Telephone Number (enter 10 digits only and hit the Tab key; enter N/A if no telephone number)	(914) 666-8041	(914) 666-8041
1.21	Fax Number (enter 10 digits only and hit the Tab key; enter N/A if no fax number)	(914) 666-3899	(914) 666-3899
1.22	E-Mail Address to Contact the Library (Enter N/A if no e-mail address)	miwan@mountkiscolibrary.org	miwan@wlsmail.org

1.23	Library Home Page URL (Enter N/A if no home page URL)	e www.mountkiscolibrary.org	http://mountkiscolibrary.org
1.24	Population Chartered to Serve (per 2020 Census)	10,959	10,959
1.25	Indicate the type of library as stated in the library's charter (select one):	PUBLIC	PUBLIC
1.26	Indicate the area chartered to serve as stated in the library's charter (select one):	Village	Village
1.27	During the reporting year, has there been any change to the library's legal service area boundaries? Changes must be the result of a Regents charter action. Answer Y for Yes, N for No.	N	N
1.28	Indicate the type of charter the library currently holds (select one):	Absolute	Absolute
1.29	Date the library was granted its absolute charter or the date of the provisional charter if the library does not have an absolute charter	03/31/1910	03/31/1910
1.30	Date the library was last registered	03/31/1910	03/31/1910
1.31	Federal Employer Identification Number	136007304	136007304
1.32	County	WESTCHESTER	WESTCHESTER
1.33	School District	Bedford Central	Bedford Central
1.34	Town/City	Mount Kisco	Mount Kisco

ON.

THES	E QUESTIONS ARE FOR	NYC LIBRARIES ONLY. PLEASE PROCEED TO	THE NEXT QUESTIO
1.36a	President/CEO Name		
1.36b	President/CEO Phone Number		
1.36c	President/CEO Email		
NOTE	For questions 1.37 through	1.44, report all information for the <u>current</u> library direc	tor/manager
1.37	First Name of Library Director/Manager	Martha	Martha
1.38	Last Name of Library Director/Manager	Iwanczyszyn	Iwanczyszyn
1.39	NYS Public Librarian Certification Number	19506	19506
1.40	What is the highest education level of the library manager/director?	Master's Degree	Master's Degree
1.41	If the library manager/director holds a Master's Degree, is it a Master's Degree in Library/Information Science?	Y	Y
1.42	Do all staff working in the budgeted Librarian (certified) positions reported in 6.4 have an active NYS Public Librarian Certificate? If No, list the name and email address of each staff member without an active certificate in a Note.	Y	Y
1.43	E-mail Address of the Director/Manager	miwan@mountkiscolibrary.org	miwan@wlsmail.org

1.44	Fax Number of the Director/Manager	(914) 666-3899	(914) 666-3899
1.45	Does the library charge fees for library cards to people residing outside the system's service area?	N N	N
1.46	Was all or part of the library's funding subject to a public vote(s) held during Calendar Year 2023? (Please respond even if the vote was unsuccessful). Enter Y for Yes, N for No. If Yes, complete one record for the public vote from each funding source. If no, go to question 1.47.	N	N
Public V	Totes / Contracts		
Please	Note: last year's answers for a Name of municipality or district holding the public vote	repeating groups cannot be displayed. N/A	N/A
2.	Indicate the type of municipality or district holding the public vote	N/A	N/A
3.	Date the vote was held (mm/dd/2023)	N/A	N/A
4.	Was the vote successful? $\ensuremath{Y/N}$	N/A	N/A
5.	What type of public vote was it?	N/A	N/A
ба.	Most recent prior year approved appropriation from a public vote:	N/A	N/A

6b.	Proposed increase in appropriation as a result of the vote held on the date reported in question number 3:	N/A	N/A
6c.	Total proposed appropriation (manually sum of 6a and 6b):	N/A	N/A
_		ered if "No" was answered in Q1.46 OR the library held in different years, both current and prior.	has votes from different
1.47	Did the library receive funding from an appropriation which was approved by public vote in a prior year? (Prior to Calendar Year 2023) Enter Y for Yes, N for No. If Yes, complete one record for the vote from each funding source. If No, go to question 1.48.	N	N
Please N	Note: last year's answers for r	repeating groups cannot be displayed.	
1.	Name of municipality or district holding the public vote		N/A
2.	Indicate the type of municipality or district holding the public vote		
3.	Date the last successful vote was held (mm/dd/yyyy)	N/A	N/A
4.	What type of public vote was it?		
5.	What was the total dollar amount of the appropriation from tax dollars resulting from the last successful vote?	N/A	N/A

1.48	Does the reporting library have a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for each contract. If no, go to question 1.49.	N	N
Unusu	nal Circumstances		
Pleas	e Note: last year's answers for	repeating groups cannot be displayed.	
1.	Name of contracting municipality or district	N/A	N/2
2.	Is this a written contractual agreement?	N/A	N/2
3	Donulation of the		

1.	municipality or district	N/A	N/A
2.	Is this a written contractual agreement?	N/A	N/A
3.	Population of the geographic area served by this contract	N/A	N/A
4.	Dollar amount of contract	N/A	N/A
5.	Enter the appropriate code	NI/A	37/4

5.	Enter the appropriate code		
	for range of services	N/A	$N\!/\!A$
	provided (select one):		

For the reporting year, has 1.49 the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive Ν Nweeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the Note; if no, please go to Part 2, Library Collection.

2. LIBRARY COLLECTION

Print / Electronic / Other Holdings

through 2.10)

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Please <u>read</u> general information instructions below before completing this section.

This section of the survey (2.1-2.25) collects data on selected types of materials.

It does not cover all materials (i.e., microforms, loose sheet music, maps, and pictures) for which expenditures are reported under Print Materials Expenditures, Electronic Materials Expenditures, and Other Materials Expenditures (questions 12.6, 12.7 and 12.8). Under this category report only items that have been purchased, leased or licensed by the library, a consortium, the state library, a donor or other person or entity. Included items must only be accessible with a valid library card or at a physical library location; inclusion in the catalog is not required. Do not include items freely available without monetary exchange. Count electronic materials at the administrative entity level (main library); do not duplicate numbers at each branch.

duplicate numbers at each branch. PRINT MATERIALS Cataloged Books 2.1 Adult Fiction Books 12.557 17,312 24,946 2.2 Adult Non-fiction Books 24,914 2.3 Total Adult Books (Total 37,471 42,258 questions 2.1 & 2.2) 2.4 Children's Fiction Books 16,371 15,592 Children's Non-fiction 2.5 7,515 8,211 Books 2.6 Total Children's Books 23,886 23,803 (Total questions 2.4 & 2.5) 2.7 Total Cataloged Books 61,357 66.061 (Total questions 2.3 & 2.6) Other Print Materials 2.8 Total Uncataloged Books 0 2.9 Total Print Serials 90 545 2.10 All Other Print Materials 3 0 2.11 Total Other Print Materials (Total questions 2.8 548 90

2.12	Total Print Materials (Total questions 2.7 and 2.11)	61,905	66,151		
ALL O	THER MATERIALS				
Electro	onic Materials				
2.13	Electronic Books	133,705	120,889		
2.14	Local Electronic Collections	8	9		
2.15	NOVELNY Electronic Collections	15	15		
2.16	Total Electronic Collections (Total questions 2.14 and 2.15)		24		
2.17	Audio - Downloadable Units	35,684	29,787		
2.18	Video - Downloadable Units	1,310	1789		
2.19	Other Electronic Materials (Include items that are not included in the above categories, such as e- serials; electronic files; collections of digital photographs; and electronic government documents, reference tools, scores and maps.)	4,716	4,055		
2.20	Total Electronic Materials (Total questions 2.13, 2.16, 2.17, 2.18 and 2.19)	175,438	156,544		
Non-E	Non-Electronic Materials				
2.21	Audio - Physical Units	2,777	3,791		
2.22 Note: I	Video - Physical Units Heavy weeding was performe	2,723 d in that patrons are looking for digitized format.	4,212		

2.23	Other Circulating Physical Items	299	291
2.24	Total Other Materials - Non-Electronic (Total questions 2.21 through 2.23)	5,799	8,294
Grand?	Total / Additions to Holdings		
2.25	GRAND TOTAL HOLDINGS (Total questions 2.12, 2.20 and 2.24)	243,142	230,989
ADDI	TIONS TO HOLDINGS - D	o not subtract withdrawals or discards.	
2.26	Cataloged Books	4,250	3,043
2.27	All Other Print Materials	126	168
2.28	Electronic Materials	15,157	15,157
2.29	All Other Materials	287	303
2.30	Total Additions (Total questions 2.26 through 2.29)	19,820	18,671

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Visits / Borrowers / Policies / Accessibility

Report all information on questions 3.1 through 3.32 as of the end fiscal year reported in Questions 1.6 and 1.7 in Part 1; report information on questions 3.33 through 3.77 for the 2023 <u>calendar</u> year. Please click <u>here</u> to read general instructions before completing this section.

Please report information on LIBRARY USE as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1.

LIBRARY USE

3.1 Library visits (total annual 41,789 40,972

3.1a	Regarding the number of Library Visits entered, is this an annual count or an annual estimate based on a typical week or weeks?	ES - Annual Estimate Based on Typical Week(s)	ES - Annual Estimate Based on Typical Week(s)
3.2	Registered resident borrowers	5,851	5,428
3.3	Registered non-resident borrowers	10	10
WRIT	TEN POLICIES (Answer Y	TEN POLICIES as of 12/31/23. Year's answers. If a change is made please add a note of	f explanation.
3.4	Does the library have an open meeting policy?	Y	Y
3.5	Does the library have a policy protecting the confidentiality of library records?	Y	Y
3.6	Does the library have an Internet use policy?	Y	Y
3.7	Does the library have a disaster plan?	Y	Y
3.8	Does the library have a board-approved conflict of interest policy?	Y	Y
3.9	Does the library have a board-approved whistle blower policy?	Y	Y
3.10	Does the library have a board-approved sexual harassment prevention	Y	Y

Please report information on ACCESSIBILITY as of 12/31/23.

ACCESSIBILITY (Answer Y for Yes, N for No)

policy?

3.11	Does the library provide service to persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)?	Y	Y
3.12	Does the library have assistive devices for persons who are deaf and hearing impaired (TTY/TDD)?	N	N
3.13	Does the library have large print books?	Y	Y
3.14	Does the library have assistive technology for people who are visually impaired or blind?	Y	Y
3.15 - I	f so, what do you have? If no	, go to next question	
	screen reader, such as JAWS, Windoweyes or NVDA	No	No
	refreshable Braille commonly referred to as a refreshable Braille display	No	No
	screen magnification software, such as Zoomtext	Yes	Yes
	electronic scanning and reading software, such as OpenBook	No	No
3.16	Is the library registered for services from either the New York State Talking Book and Braille Library (New York State Library, Albany) or the Andrew Heiskell Braille and Talking Book Library (The New York Public Library, New York)?	Y	Y

Library Sponsored Programs

LIVE PROGRAM SESSIONS and ATTENDANCE

Live Program Sessions

A live program session is any planned event which introduces the group attending to library services or which provides information to participants.

Program sessions may cover use of the library, library services, or library tours. Program sessions may also provide cultural, recreational, or educational information.

Examples of these types of program sessions include, but are not limited to, film showings, lectures, story hours, literacy programs, citizenship classes, and book discussions.

For specific examples of live and prerecorded programs (previously called synchronous and asynchronous), please refer to the chart in Instructions.

9

Live Pr	ograms Categorized by Age		
3.17a	Number of Sessions Targeted at Children Ages 0-5	145	139
3.17b	Attendance at Sessions Targeted at Children Ages 0-5	2,593	2,498
3.18a	Number of Sessions Targeted at Children Ages 6-11	109	77
Note: 1	Neighbor's Link as an additio	nal organization provided numerous programs	
3.18b	Attendance at Sessions Targeted at Children Ages 6-11	2,406	963
Note: A	Attendance of children from l	Neighbor's Link 3x /week over the entire summer	
3.19a	Number of Sessions		

Ages 12-18

Targeted at Young Adults

3.19b Attendance at Sessions
Targeted at Young Adults 89
Ages 12-18

Note: Neighbor's Link as an additional organization provided numerous programs

3.20a Number of Sessions
Targeted at Adults Age 19 295
or Older

3.20b Attendance at Sessions
Targeted at Adults Age 19 2,096
or Older

3.21a	Number of General Interest Program Sessions	86	3
3.21b	Attendance at General Interest Program Sessions	1,423	55
3.22	Total Sessions of Live Programs Categorized by Age (sum of 3.17a, 3.18a, 3.19a, 3.20a, 3.21a)	676	498
3.23	Total Attendance at Live Programs Categorized by Age (sum of 3.17b, 3.18b, 3.19b, 3.20b, 3.21b)	8,607	5,482
Live Pro	ograms Categorized by Venu	e	
3.24a	Total Live Onsite Program Sessions	379	392
3.24b	Total Live Onsite Program Attendance	6,816	2,859
3.25a	Total Live Offsite Program Sessions	3	4
3.25b	Total Live Offsite Program Attendance	36	71
3.26a	Total Live Virtual Program Sessions	294	102
3.26b	Total Live Virtual Program Attendance	1,755	2,552
3.27	Total Sessions of Live Programs Categorized by Venue (sum of 3.24a, 3.25a, 3.26a)	676	
3.28	Total Attendance at Live Programs Categorized by Venue (sum of 3.24b,	8,607	

Prerecci 3.29	orded and One-on-One Progra Total Number of Prerecorded Program Presentations	o o	3
3.30	Total Views of Prerecorded Program Presentations within 30 Days	0	73
3.31	One-on-One Program Sessions	284	2,283
3.32	Attendance at One-on-One Program Sessions	284	2,283
Teen-Le	d / Promotion / Summer Reading	;	
3.33	Did your library offer teen- led activities during the 2023 calendar year?	Y	N
3.34	Do library staff, trustees and/or volunteers reach outside of the library to promote library programs and services through group presentations, information tables and/or other similar educational activities sponsored by the Library?	Yes	Yes
	report information on SUMN IER READING PROGRAM	MER READING PROGRAMS for the 2023 calendar ye	ear
3.35	Did the library offer a summer reading program in 2023? (Enter Y for Yes, N for No) If entering no, proceed to the next section.	Y	
3.36	Library outlets offering the summer reading program	1	1

3.37	Children registered for the library's summer reading program	45	65
3.38	Young adults registered for the library's summer reading program	5	7
3.39	Adults registered for the library's summer reading program	0	0
3.40	Total number registered for the library's summer reading program (total 3.37 + 3.38 + 3.39)	50	72
3.41a	Children's program sessions - Summer 2023	64	49
3.41b	Children's program attendance - Summer 2023	1,215	629
3.42a	Young adult program sessions - Summer 2023	6	3
3.42b	Young adult program attendance - Summer 2023	22	44
3.43a	Adult program sessions - Summer 2023	0	0
3.43b	Adult program attendance - Summer 2023	0	0
3.44	Total program sessions - Summer 2023 (total 3.41a + 3.42a + 3.43a)	70	52
3.45	Total program attendance - Summer 2023 (total 3.41b + 3.42b + 3.43b)	1,237	673

3.46	Did the library use the Summer Reading at New York Libraries name and/or logo?	. Y	
3.47	Did the library use the Collaborative Summer Library Program (CSLP) Manual, provided through the New York State Library?	Y	
COLL	ABORATORS		
3.48	Public school district(s) and/or BOCES	1	1
3.49	Non-public school(s)	0	0
3.50	Childcare center(s)	1	0
3.51	Summer camp(s)	1	1
3.52	Municipality/Municipalities	s 0	1
3.53	Literacy provider(s)		0
3.54	Other (describe using the State note)		1
3.55	Total Collaborators (total 3.48 through 3.54)	3	4

Early Literacy

Please report information on EARLY LITERACY PROGRAMS for the 2023 calendar year.

Y

EARLY LITERACY PROGRAMS

3.56 Did the library offer early literacy programs in 2023?
(Enter Y for Yes, N for No) Y
If entering no, proceed to the next section.

3.57a	Focus on birth - school entry (kindergarten) sessions	0	0
3.57b	Focus on birth - school entry (kindergarten) attendance	0	0
3.58a	Focus on parents & caregivers sessions	0	0
3.58b	Focus on parents & caregivers attendance	0	0
3.59a	Combined audience sessions	86	135
3.59b	Combined audience attendance	1,506	2,492
3.60	Total Sessions	86	135
3.61	Total Attendance	1,506	2,492
3.62 - 0	Collaborators (check all that	apply):	
a.	Childcare center(s)	No	No
b.	Public School District(s) and/or BOCES	No	No
c.	Non-Public School(s)	No	No
c. d.	Non-Public School(s) Health care providers/agencies	No No	No No

Adult Literacy

Please report information on ADULT LITERACY for the 2023 calendar year.

ADULT LITERACY

3.63	Did the library offer adult literacy programs in 2023? (Enter Y for Yes, N for No) If entering no, proceed to the next section.	Y	No
3.64a	Total group program sessions	0	0
3.64b	Total group program attendance	0	0
3.65a	Total one-on-one program sessions	229	0
3.65b	Total one-on-one program attendance	229	0
3.66 - 0	Collaborators (check all that a	apply)	
a.	Literacy NY (Literacy Volunteers of America)	Yes	No
b.	Public School District(s) and/or BOCES	No	No
c.	Non-Public Schools	No	No
d.	Other (see instructions and describe using Note)	No	No

ESOL / Digital Literacy

Please report information on ENGLISH FOR SPEAKERS OF OTHER LANGUAGES (ESOL) PROGRAMS for the 2023 calendar year.

ENGLISH FOR SPEAKERS OF OTHER LANGUAGES (ESOL) PROGRAMS

3.67 Did the library offer
English for Speakers of
Other Languages (ESOL)
programs in 2023? (Enter Y Y
for Yes, N for No) If
entering no, proceed to the
next section.

Y

3.68a	Children's program sessions	0	0	
3.68b	Children's program attendance	0	0	
3.69a	Young adult program sessions	0	0	
3.69b	Young adult program attendance	0	0	
3.70a	Adult program sessions	141	0	
3.70b	Adult program attendance	1,400	29	
3.71	Total program sessions (total 3.68a + 3.69a + 3.70a)	141	0	
3.72	Total program attendance (total 3.68b + 3.69b + 3.70b)	1,400	29	
3.73a	One-on-one program sessions	229	29	
3.73b	One-on-one program attendance	229	29	
3.74 - 0	Collaborators (check all that	apply):		
a.	Literacy NY (Literacy Volunteers of America)	Yes	Yes	
Ъ.	Public School District(s) and/or BOCES	No	No	
c.	Non-Public School(s)	No	No	
d.	Other (describe using the Note)	Yes	No	
Note: Neighbor's Link Westchester Community College				

Please report information on DIGITAL LITERACY for the 2023 calendar year.

DIGITAL LITERACY

3.75	Did the library offer digital literacy programs in 2023? (Enter Y for Yes, N for No) If entering no, proceed to the next section.		N
3.76a	Total group program sessions	0	0
3.76b	Total group program attendance	0	0
3.77a	Total one-on-one program sessions	6	0
3.77b	Total one-on-one program attendance	6	0

4. LIBRARY TRANSACTIONS

Circulation / Electronic Use Reference Transactions

Report all transactions as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. (Please note: Internal Library usage is <u>not</u> considered part of circulation.)

CATALOGED BOOK CIRCULATION

4.1	Adult Fiction Books	12,883	14,181
4.2	Adult Non-fiction Books	7,285	6,891
4.3	Total Adult Books (Total questions 4.1 & 4.2)	20,168	21,072
4.4	Children's Fiction Books	18,789	18,627
4.5	Children's Non-fiction Books	3,425	3,514
4.6	Total Children's Books (Total questions 4.4 & 4.5)	22,214	22,141

4.7	Total Cataloged Book Circulation (Total question 4.3 & 4.6)	42,382	43,213
CIRC	ULATION OF OTHER MA	TERIALS	
4.8	Circulation of Adult Other Materials	4,953	5,780
4.9	Circulation of Children's Other Materials	1,853	1,689
4.10	Circulation of Other Physical Items (Total questions 4.8, 4.9)	6,806	7,469
4.11	Physical Item Circulation (Total questions 4.7 & 4.10)	49,188	50,682
ELEC	TRONIC USE		
4.12	Use of Electronic Material	20,824	19,745
4.13	Successful Retrieval of Electronic Information	1,536	2,777
4.14	Electronic Content Use (Total questions 4.12 & 4.13)	22,360	22,522
4.15	Total Circulation of Materials (Total questions 4.11 & 4.12)	70,012	70,427
4.16	Total Collection Use (Total questions 4.13 & 4.15)	71,548	73,204
4.17	Grand Total Circulation of Children's Materials (Total questions 4.6 & 4.9)	24,067	23,830

4.18	As of the end of the reporting period, does the library charge overdue fines to any users when they fail to return physical print materials by the date due?	Yes	Yes
REFEI	RENCE TRANSACTIONS		
4.19	Total Reference Transactions	9,225	9,620
4.19a	Regarding the number of Reference Transactions entered, is this an annual count or an annual estimate based on a typical week or weeks?	ES - Annual Estimate Based on Typical Week(s)	ES - Annual Estimate Based on Typical Week(s)
4.20	Does the library offer virtual reference?	N	N
Interlibi	ary Loan		
INTER	RLIBRARY LOAN - MATE	RIALS RECEIVED (BORROWED)	
4.21	TOTAL MATERIALS RECEIVED	8,296	8,384
INTER	LIBRARY LOAN - MATE	RIALS PROVIDED (LOANED)	
4.22	TOTAL MATERIALS PROVIDED	13,933	12,282
Report	CHNOLOGY AND TELE all information as of Decemb CMS AND SERVICES	ECOMMUNICATIONS per 31, 2023.	
5.1	Automated circulation system?	Y	Y
5.2	Online public access catalog (OPAC)?	Y	Y
5.3	Electronic access to the OPAC from outside the library?	Y	Y

5.4	Annual number of visits to the library's web site	2,755	2,345
5.5	Does the library use Internet filtering software on any computer?	Y	Y
5.6	Does your library use socia media?	¹ Y	Y
5.7	Does the library file for E- rate benefits?	Y	Y
5.8	Is the library part of a consortium for E-rate benefits?	Y	Y
5.9	If yes, in which consortium are you participating?	Westchester library system	Westchester Library System
5.10	Name of the person responsible for the library's Information Technology (IT) services	Lisa Ann Graziadei	Lisa Ann Graziadei
5.11	IT contact's telephone number (enter 10 digits only and hit the Tab key)	(914) 864-0043	(914) 864-0043
5.12	IT contact's email address	lgraziadei@mountkiscolibrary.org	lgraziadei@wlsmail.org

6. STAFF INFORMATION

Note: Report figures as of the last day of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Include the FTE for all positions funded in the library's budget whether those positions are filled or not. This report requires conversion of part-time hours to full-time equivalents (FTE). To compute the FTE of employees in any category, take the total number of hours worked per week for all budgeted positions in that category and divide that total by the number of hours per week the library considers to be full-time. Report the FTE to two decimal places.

FTE (FULL-TIME EQUIVALENT CALCULATION)

6.1 The number of hours per workweek used to compute FTE for all paid library personnel in this section.

35

BUDGETED POSITIONS IN FULL-TIME EQUIVALENTS

6.2	Library Director (certified)	0	1
6.3	Vacant Library Director (certified)	1	0
6.4	Library Manager (not certified)	0	0
6.5	Vacant Library Manager (not certified)	0	0
6.6	Librarian	4.25	3.74
6.7	Vacant Librarian	0	1.26
6.8	Library Specialist/Paraprofessional	0	0
6.9	Vacant Library Specialist/Paraprofessional	0	0
6.10	Other Staff	7.34	7.46
6.11	Vacant Other Staff	0	0
6.12	TOTAL PAID STAFF (Total questions 6.2, 6.4, 6.6, 6.8 & 6.10)	11.59	12.20
6.13	VACANT TOTAL PAID STAFF (Total questions 6.3, 6.5, 6.7, 6.9 & 6.11)	1.00	1.26
SALAI	RY INFORMATION		
6.14	FTE - Library Director (certified)	1	1
6.15	Salary - Library Director (certified)	\$95,000	\$106,709
6.16	FTE - Library Manager (not certified)	0	0
6.17	Salary - Library Manager (not certified)	\$0	\$0

6.18	FTE - Librarian	1	1
6.19	Salary - Librarian	\$45,000	\$41,860

7. MINIMUM PUBLIC LIBRARY STANDARDS

All public, free association and Indian libraries in New York State are required to meet the minimum standards listed below. Please indicate which of these standards your library meets as of **December 31**, 2023. Please click here to read general instructions before completing this section. Helpful information for meeting minimum public library standards is available on the State Library's website.

- 1. Is governed by written
 bylaws which define the
 structure and governing
 functions of the library
 board of trustees, and
 which shall be reviewed
 and re-approved by the
 board of trustees at least
 once every five years or
 earlier if required by law.
- 2. Has a community-based,
 board-approved, written
 long-range plan of service Y
 developed by the library
 board of trustees and staff
- 3. Provides a board-approved written annual report to the community on the library's progress in meeting its mission, goals and objectives, as outlined in the library's long-range plan of service.

Note: NO Annual Report was provided to the community on the library's progress because the library Director's position is vacant.

4. Has board-approved written policies for the operation of the library, which shall be reviewed and updated at least once every five years or earlier if required by law.

5.	Annually prepares and publishes a board-approved, written budget, which enables the library to address the community's needs, as outlined in the library's long-range plan of service.		Y
6.	Periodically evaluates the effectiveness of the library's programs, services and collections to address community needs, as outlined in the library's long-range plan of service.		Y
7.	Is open the minimum standard number of public service hours for population served. (see instructions)	Y	Y
8. Mais adequat		s community needs, as outlined in the library's long-ran	nge plan of service, including
8a.	space	Y	Y
8b.	lighting	Y	Y
8c.	shelving	Y	Y
8d.	seating	Y	Y
8e.	power infrastructure	Y	Y
8f.	data infrastructure	Y	Y
8g.	public restroom	Y	Y
9.	Provides programming to address community needs, as outlined in the library's long-range plan of service.	Y	Y

10. Provides

10a.	a circulation system that facilitates access to the local library collection and other library catalogs	Y	Y
10Ь.	equipment, technology, and internet connectivity to address community needs and facilitate access to information.		Y
11.	Provides access to current library information in print and online, facilitating the understanding of library services, operations and governance; information provided online shall include the standards referenced in numbers (1) through (5) above.	Y	Y
12.	Employs a paid director in accordance with the provisions of Commissioner's Regulation 90.8.	Y	Y
13.	Provides library staff with annual technology training, appropriate to their position, to address community needs, as outlined in the library's long-range plan of service.	Y	Y
14.	Establishes and maintains partnerships with other educational, cultural or community organizations which enable the library to address the community's needs, as outlined in the library's long-range plan of service.		Y

8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Please click here to read general instructions before completing this section. Questions 8.1-8.4 are pre-filled with prior year answers but not locked to allow updating.

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

8.1	Main Library	1	1
8.2	Branches	0	0
8.3	Bookmobiles	0	0
8.4	Other Outlets	0	0
8.5	TOTAL PUBLIC SERVICE OUTLETS (Total questions 8.1 - 8.4)	1	1
PUBLIC	C SERVICE HOURS - Repor	rt hours to two decimal places.	
8.6	Minimum Weekly Total Hours - Main Library	51.00	51.00
8.7	Minimum Weekly Total Hours - Branch Libraries	0.00	0.00
8.8	Minimum Weekly Total Hours - Bookmobiles	0.00	0.00
8.9	Minimum Weekly Total Hours - Total Hours Open (Total questions 8.6 - 8.8)	51.00	51.00
8.10	Annual Total Hours - Main Library	2,612.00	2,448.00
8.11	Annual Total Hours - Branch Libraries	0.00	0.00
8.12	Annual Total Hours - Bookmobiles	0.00	0.00
8.13	Annual Hours Open - Total Hours Open (Total questions 8.10 through 8.12)	2,612.00	2,448.00

9. SERVICE OUTLET INFORMATION

1.

Outlet Name

Please Note: last year's answers for repeating groups cannot be displayed.

Outlets should be arranged in alphabetical order if possible.

Report all information as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Please click <u>here</u> to read general instructions before completing this section. Questions 1–14, 20–25, and 34–36 are pre-filled with prior year answers but not locked to allow updating.

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for *each* main library, branch or bookmobile.

If you have multiple libraries, you may 1) enter the data for the Service Outlet Information section directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect. If you choose to send your data for uploading, you will enter the data into the spreadsheet form available in the survey by clicking a link to an Excel sheet listing prior year outlets is located in section 9. Complete this form and email it to collectConnect@baker-taylor.com and your data will be uploaded into CollectConnect within 24 hours. The data will be loaded in the same order in which it appears in your file, so libraries should be in the correct order on the spreadsheet.

M----- Vi--- D-11:- I 3-----

MOUNT KISCO PUBLIC

	Oddet Ivanie	Mount Kisco Public Library	LIBRARY
2.	Outlet Name Status	00 (for no change)	00
3.	Street Address	100 East Main Street	100 EAST MAIN STREET
4.	Outlet Street Address Status	00 (for no change)	00
5.	City	Mount Kisco	MOUNT KISCO
6.	Zip Code	10549	10549
7.	Phone (enter 10 digits only	(914) 666-8041	(914) 666-8041
8.	Fax Number (enter 10 digits only)	(914) 666-3899	(914) 666-3899
9.	E-mail Address	miwan@wlsmail.org	miwan@wlsmail.org
10.	Outlet URL	www.mountkiscolibrary.org	www.mountkiscolibrary.org
11.	County	Westchester	WESTCHESTER
12.	School District	Bedford Central	Bedford Central
13.	Library System	Westchester Library System	Westchester Library System

14.	Outlet Type Code (select one):	CE	CE
15.	Public Service Hours Per Year for This Outlet	2,448	2,448
16.	Number of Weeks This Outlet is Open	52	52
17.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y	Y
18.	Is the meeting space available for public use even when the outlet is closed?	Y	Y
19.	Total number of non-library sponsored programs, meetings and/or events at this outlet	305	106
20.	Enter the appropriate outlet code (select one):	LRF	LRF
21.	Who owns this outlet building?	Village	Village
22.	Who owns the land on which this outlet is built?	Village	Village
23.	Indicate the year this outlet was initially constructed	1974	1974
24.	Indicate the year this outlet underwent a major renovation costing \$25,000 or more	2019	2019
25.	Square footage of the outlet	18,000	18,000

26.	Number of Internet Computers Used by General Public	9	9
27.	Number of uses (sessions) of public Internet computers per year	3,423	2,139
27a	Reporting Method for Number of Uses of Public Internet Computers Per Year	CT - Annual Count	ES - Annual Estimate Based on Typical Week(s)
28.	Type of connection on the outlet's public Internet computers	Fiber	Fiber
29.	Maximum download speed of connection on the outlet's public Internet computers	11 Greater than or equal to 100 mbps and less than 1 gbps	11 Greater than or equal to 100 mbps and less than 1 gbps
30.	Maximum <u>upload</u> speed of connection on the outlet's public Internet computers	11 Greater than or equal to 100 mbps and less than 1 gbps	11 Greater than or equal to 100 mbps and less than 1 gbps
31.	Internet Provider	Other (specify using the State note)	Other (specify using the State note)
Note:	Westchester Library System		
32. Note: 1	WiFi Access users must comply with WLS	Other (specify using the State note) guidelines	No restrictions to access
33.	Wireless Sessions	11,023	8,861
33a	Reporting Method for Wireless Sessions	CT - Annual Count	CT - Annual Count
34.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y	Y
35.	Is every public part of the outlet accessible to a person in a wheelchair?	n Y	Y

36.	Does your outlet have a Makerspace?	N	N
37.	LIBID	8800664290	8800664290
38.	FSCSID	NY0743	NY0743
39.	Number of Bookmobiles in the Bookmobile Outlet Record	0	0
40.	Outlet Structure Status	00 (for no change from previous year)	00
10. OI	FFICERS AND TRUSTI	EES	
Trustees	s and Terms / Trustee Names		
Educat	information about trustee me	eetings as of December 31, 2023. All public and associa meetings a year.	ation libraries are required by

BOARD MEETINGS

10.1 Total number of board meetings held during calendar year (January 1, 10 2023 to December 31, 2023)

NUMBER OF TRUSTEES AND TERMS

- 10.2 If the library's charter
 documents (incorporation)
 state a range of trustees, 5-7
 what is it? If a range is not
 stated, enter N/A.
- 10.3 If your library has a range,
 how many voting positions
 are stated in the library's 7
 current by-laws? If a range
 is not stated, enter N/A.
- 10.4 If your library does not have a range, how many voting positions are stated in the library's charter N/A documents (incorporation)?

 If library does have a range, enter N/A here.

10.5	What is the trustee term length, as stated in your library's charter documents (incorporation)? If a term length is not stated, please explain in a Note.	3	
10.6	I attest that all trustees participated in trustee education in the last calendar year (2023). If entering No, provide explanation in a Note.	N	

Note: Joyce Reed and Luke Powell are new trustees as of December 2023. Heather Bryant and Barbara Steckel had no explanation except they ran out of time.

BOARD MEMBER SELECTION

Status

10.7 Enter Board Member
Selection Code (select EP - board members are elected in a public election one):

EP - board members are elected in a public election elected in a public election

Please Note: last year's answers for repeating groups cannot be displayed.

Filled

Trustee information has been pre-filled with prior year answers but not locked; please make sure to delete former trustees, add new ones, and update position titles, dates and make any other needed changes. You may 1) enter the data for the Officers and Board Members directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect. If you choose to send your data for uploading, you must enter the data into the spreadsheet form available here. Please Note: It is customized and contains previously entered data in need of updating. Complete this form and email it to collectconnect@baker-taylor.com.

Filled

1	l.	Status	Filled	rillea
2	2.	First Name of Board Member	Sandra	Sandra
3	3.	Last Name of Board Member	Birnbaum	Birnbaum
4	1.	Mailing Address	79 Park Drive	79 Park Drive
5	5.	City	Mount Kisco	Mount Kisco
6	5.	Zip Code (5 digits only)	10549	10549
7	7.	E-mail address	sbirnbaum@mountkiscolibrary.org	sbirnbaum@wlsmail.org
8	3.	Office Held or Trustee	Financial Officer	Financial Officer

9.	Term Begins - Month	January	January
10.	Term Begins - Year (year)	2023	2021
11.	Term Expires	December	December
12.	Term Expires - Year (yyyy)	2026	2023
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	01/12/2024	01/04/2021
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	01/12/2021	01/05/2021
16.	Is this a brand new trustee?	N	N
1.	Status	Filled	Filled
2.	First Name of Board Member	Barbara	Barbara
3.	Last Name of Board Member	Steckel	Steckel
4.	Mailing Address	25 Glassbury Court	25 Glassbury Court
5.	City	Mount Kisco	Mount Kisco

6.	Zip Code (5 digits only)	10549	10549
7.	E-mail address	mtktrustee2@mountkiscolibrary.org	mtktrustee2@wlsmail.org
8.	Office Held or Trustee	Ex-Officio (Voting)	Ex-Officio (Voting)
9.	Term Begins - Month	January	January
10.	Term Begins - Year (year)	2023	2023
11.	Term Expires	December	December
12.	Term Expires - Year (yyyy)	2025	2025
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	01/09/2023	01/09/2023
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	01/09/2023	01/09/2023
16.	Is this a brand new trustee?	N	Y
1.	Status	Filled	Filled
2.	First Name of Board Member	Maria	Meighan
3.	Last Name of Board Member	Ciccone	Gallagher

4.	Mailing Address	55 Leonard Street	158 Barker Street
5.	City	Mount Kisco	Mount Kisco
6.	Zip Code (5 digits only)	10549	10549
7.	E-mail address	mciccone@mountkiscolibrary.org	mtktrustee6@wlsmail.org
8.	Office Held or Trustee	President	Secretary
9.	Term Begins - Month	January	January
10.	Term Begins - Year (year)	2024	2022
11.	Term Expires	December	December
12.	Term Expires - Year (yyyy)	2026	2024
15.00		No nder of Meighan Gallagher's last year term which was t	Yes to run from Jan 2022 to
	ber 2024.		
14.	The date the Oath of Office (mm/dd/yyyy) was taken	01/12/2024	01/24/2022
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	01/12/2024	01/24/2022
16.	Is this a brand new trustee?	N	N

1.	Status	Filled	Filled
2.	First Name of Board Member	Luke	Heather
3.	Last Name of Board Member	Powel1	Bryant
4.	Mailing Address	150 west main street	61 High Street
5.	City	Mount Kisco	Mount Kisco
6.	Zip Code (5 digits only)	10549	10549
7.	E-mail address	lpowell@mountkiscolibrary.org	mtktrusteel@wlsmail.org
8.	Office Held or Trustee	Secretary	Ex-Officio (Voting)
9.	Term Begins - Month	January	January
10.	Term Begins - Year (year)	2024	2023
11.	Term Expires	December	December
12.	Term Expires - Year (yyyy)	2024	2025
Note:	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	No nder of Meighan Gallagher's last year term which was t	Yes
	frustee is filling in the remair ber 2024.	ider of Meignan Gallagner's last year term which was t	o run from Jan 2022 to

The date the Oath of Office 02/05/2024 (mm/dd/yyyy) was taken 14.

01/09/2023

15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	02/05/2024	01/09/2023
16.	Is this a brand new trustee?	Y	Y
1.	Status	Filled	Filled
2.	First Name of Board Member	Heather	May
3.	Last Name of Board Member	Bryant	Kirk
4.	Mailing Address	61 High Street	3 Gerber Court
5.	City	Mount Kisco	Mount Kisco
6.	Zip Code (5 digits only)	10549	10549
7.	E-mail address	hbryant@mountkiscolibrary.org	mtktrustee4@wlsmail.org
8.			
	Office Held or Trustee	Vice President	Ex-Officio (Voting)
9.	Office Held or Trustee Term Begins - Month	Vice President January	Ex-Officio (Voting) January
9. 10.		January	
8000	Term Begins - Month	January	January

13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	01/09/2023	01/23/2023
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	01/09/2023	01/23/2023
16.	Is this a brand new trustee?	N	Y
1.	Status	Filled	Filled
2.	First Name of Board Member	Joyce	Jill
3.	Last Name of Board Member	Reed	Resnick
4.	Mailing Address	60 spring street	72 Forest Dr
5.	City	Mount Kisco	Mount Kisco
6.	Zip Code (5 digits only)	10549	10549
7.	E-mail address	jreed@mountkiscolibrary.org	mtktrustee3@wlsmail.org
8.	Office Held or Trustee	Ex-Officio (Voting)	Ex-Officio (Voting)
9.	Term Begins - Month	January	January
10.	Term Begins - Year (year)	2024	2023

11.	Term Expires	December	December
12.	Term Expires - Year (yyyy)	2025	2025
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	No	Yes
Note: 2025.	Irustee is filling one year of t	the remainder of May Kirk's term which was to run from	m January 2023 to December
14.	The date the Oath of Office (mm/dd/yyyy) was taken	02/05/2024	01/09/2023
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	02/05/2024	01/09/2023
16.	Is this a brand new trustee?	Y	Y
1.	Status	Filled	
2.	First Name of Board Member	Ji11	
3.	Last Name of Board Member	Resnick	
4.	Mailing Address	72 Forest Dr	
5.	City	Mount Kisco	
6.	Zip Code (5 digits only)	10549	

7. E-mail address jresnick@mountkiscolibrary.org Office Held or Trustee Ex-Officio (Voting) 8. 9. Term Begins - Month January 10. Term Begins - Year (year) 2023 Term Expires 11. December 12. Term Expires - Year (yyyy) 2025 13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date. The date the Oath of Office 01/09/2023 14. (mm/dd/yyyy) was taken 15. The date the Oath of Office 01/09/2023 was filed with town or county clerk (mm/dd/yyyy) Is this a brand new trustee? N 16.

11. OPERATING FUNDS RECEIPTS

Local Public Funds / System Cash Grants / Other State Report financial data based on the fiscal reporting year reported in Part 1. (Q1.6 and Q1.7, or Q1.9 and Q1.10 if the fiscal reporting year has changed since the previous annual report). ROUND TO THE NEAREST DOLLAR. Please click here to read general instructions before completing this section.

LOCAL PUBLIC FUNDS

Specify by name the municipalities or school districts which are the source of funds.

11.1 Does the library receive
any local public funds? If
yes, complete one record Y
for each taxing authority; if
no, go to question 11.3.

Please Note: last year's answers for repeating groups cannot be displayed.

1.	Source of Funds	Village	Village
2.	Name of funding County, Municipality or School District	Mount Kisco	Mount Kisco
3.	Amount	\$1,803,000	\$1,803,000
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	N	N
5.	Written Contractual Agreement	N	N
11.2	TOTAL LOCAL PUBLIC FUNDS	\$1,803,000	\$1,803,000
SYSTI	EM CASH GRANTS TO M		
11.3	Local Library Services Aid (LLSA)	\$3,005	\$3,418
11.4	Record all Central Library Services Aid monies received from system headquarters	\$0	\$0
11.5	Additional State Aid received from the System	\$0	\$0
11.6	Federal Aid received from the System	\$0	\$0

11.7	Other Cash Grants	\$0	\$0
11.8	TOTAL SYSTEM CASH GRANTS (Add Questions 11.3, 11.4, 11.5, 11.6 and 11.7)	\$3,005	\$3,418
OTHE 11.9	R STATE AID State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants	\$0	\$0
Federal	Aid / Other Receipts		
	RAL AID FOR LIBRARY (LSTA	OPERATION \$0	\$0
11.11	Other Federal Aid	\$0	\$0
11.12	TOTAL FEDERAL AID (Add Questions 11.10 and 11.11)	\$0	\$0
11.13	CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	\$0	\$0
ОТНЕ	R RECEIPTS		
11.14	Gifts and Endowments	\$390	\$100
11.15	Fund Raising	\$0	\$0
11.16	Income from Investments	\$1,316	\$0
11.17	Library Charges	\$410	\$845
11.18	Other	\$7,748	\$1,885

11.19	TOTAL OTHER RECEIPTS (Add Questions 11.14, 11.15, 11.16, 11.17 and 11.18)	\$9,864	\$2,830
11.20	TOTAL OPERATING FUND RECEIPTS (Add Questions 11.2, 11.8, 11.9, 11.12, 11.13 and 11.19)	\$1,815,869	\$1,809,248
11.21	BUDGET LOANS	\$0	\$0
Transfe	rs / Grant Total		
TRAN	SFERS		
11.22	From Capital Fund (Same as Question 14.8)	\$0	\$0
11.23	From Other Funds	\$19,994	\$19,994
11.24	TOTAL TRANSFERS (Add Questions 11.22 and 11.23)	\$19,994	\$19,994
11.25	BALANCE IN OPERATING FUND - Beginning Balance for Fiscal Year Ending 2023 (Same as Question 12.39 of previous year if fiscal year has not changed)	\$136,870	\$312,217
11.26	GRAND TOTAL RECEIPTS, BUDGET LOANS, TRANSFERS AND BALANCE (Add Questions 11.20, 11.21, 11.24 and 11.25; Same as Question 12.40)	\$1,972,733	\$2,141,459

12. OPERATING FUND DISBURSEMENTS

Staff / Collection / Capital Operation and Maintenance Report financial data based on the fiscal reporting year reported in Part 1. (Q1.6 and Q1.7, or Q1.9 and Q1.10 if the fiscal reporting year has changed since the previous annual report). ROUND TO THE NEAREST DOLLAR. Please click here to read general instructions before completing this section.

	EXPENDITURES es & Wages Paid from Libra	arr: Funds	
12.1	Certified Librarians	\$244,322	\$268,173
12.1	Certified Diorantails	V2 1 1,522	0200,170
12.2	Other Staff	\$351,844	\$375,010
12.3	Total Salaries & Wages	1110000	W 012 122
	Expenditures (Add Questions 12.1 and 12.2)	\$596,166	\$643,183
	Questions 12.1 and 12.2)		
12.4	Employee Benefits	\$275.044	¢207 706
	Expenditures	\$275,044	\$387,786
12.5	Total Staff Expenditures (Add Questions 12.3 and	\$871.210	\$1,030,969
	12.4)	0071,210	01,000,00
	ECTION EXPENDITURE	S	
12.6	Print Materials Expenditures	\$52,792	\$46,042
	Dapenditores		
12.7	Electronic Materials	\$12,700	\$14.270
	Expenditures	\$13,799	\$14,270
10.0	04 14		
12.8	Other Materials Expenditures	\$0	\$17
Note:]	•	Ingram Industries for a Fiction book # 20Y2657. In 20)23 there are no charges to
that acc	count number. Above note wa	as given per Village Treasurer.	
12.9	Total Collection		
12.9	Expenditures (Add	844 501	660 220
	Questions 12.6, 12.7 and	\$66,591	\$60,329
	12.8)		
CAPIT	TAL EXPENDITURES FRO	OM OPERATING FUNDS	
12.10	From Local Public Funds	\$530	eo.
	(71PF)	\$330	\$0
12.11	From Other Funds (710F)	\$0	\$0
12.12	Total Canital		
12.12	Total Capital Expenditures (Add	\$530	\$0
	Questions 12.10 and 12.11)		

OPERATION AND MAINTENANCE OF BUILDINGS

01210		TO DE DE DE LES	
Repair	s to Building & Building E	quipment	
12.13	From Local Public Funds (72PF)	\$23,313	\$18,057
12.14	From Other Funds (720F)	\$0	\$0
12.15	Total Repairs (Add Questions 12.13 and 12.14)	\$23,313	\$18,057
12.16	Other Disbursements for Operation & Maintenance of Buildings	\$132,584	\$143,448
12.17	Total Operation & Maintenance of Buildings (Add Questions 12.15 and 12.16)	\$155,897	\$161,505
MISCI 12.18	ELLANEOUS EXPENSES Office and Library Supplies	s \$5 536	\$8,760
12.19	Telecommunications	\$4,645	\$5,355
12.21	Professional & Consultant Fees	\$2,164	\$2,133
12.22	Equipment	\$0	\$485
12.23	Other Miscellaneous	\$17,567	\$16,006
12.24	Total Miscellaneous Expenses (Add Questions 12.18, 12.19, 12.21, 12.22 and 12.23)	\$29,912	\$33,048
Contrac	ts / Debt Service / Transfers / Gr	and Total	
12.25	CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	\$67,062	\$62,338

DEBT SERVICE Capital Purposes Loans (Principal and Interest) From Local Public Funds \$645,025 \$656,400 (73PF) 12.27 From Other Funds (73OF) \$0 \$0 12.28 Total (Add Questions \$645,025 \$656,400 12.26 and 12.27) Other Loans 12.29 Budget Loans (Principal \$0 \$0 and Interest) \$0 12.30 Short-Term Loans \$0 12.31 Total Debt Service (Add Questions 12.28, 12.29 and \$645,025 \$656,400 12.30) 12.32 TOTAL OPERATING FUND DISBURSEMENTS (Add \$1,836,227 \$2,004,589 Questions 12.5, 12.9, 12.12, 12.17, 12.24, 12.25 and 12.31) TRANSFERS Transfers to Capital Fund 12.33 From Local Public Funds \$0 \$0 (76PF) 12.34 From Other Funds (76OF) \$0 \$0 12.35 Total Transfers to Capital Fund (Add Questions \$0 \$0 12.33 and 12.34; same as Question 13.8) 12.36 \$0 Transfer to Other Funds \$0

\$0

TOTAL TRANSFERS

12.36)

(Add Questions 12.35 and \$0

12.37

12.38	TOTAL DISBURSEMENTS AND TRANSFERS (Add Questions 12.32 and 12.37)		\$2,004,589
12.39	BALANCE IN OPERATING FUND - Ending Balance for the Fiscal Year Ending 2023	\$136,506	\$136,870
12.40	GRAND TOTAL DISBURSEMENTS, TRANSFERS & BALANCE (Add Questions 12.38 and 12.39; same as Question 11.26)	\$1,972,733	\$2,141,459
ASSUI	RANCE		
12.41	The Library operated in accordance with all provisions of Education Law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy).	f 04/25/2024	04/18/2023
FISCA	LAUDIT		
12.42	Last audit performed (mm/dd/yyyy)	02/03/2024	02/03/2023
12.43	Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy)	06/01/2022-05/31/2023	06/01/2021-05/31/2022
12.44	Indicate type of audit (select one):	Private Accounting Firm	Private Accounting Firm
CAPIT	TAL FUND		
12.45	Does the library have a Capital Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Report.	Y	Y

13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Questions 1.6 and 1.7 in Part 1. ROUND TO THE NEAREST DOLLAR. Please click here to read general instructions before completing this section.

REVENUES FROM LOCAL SOURCES

Marine Assertion	Revenues from Local Government Sources	\$6,853	\$114,455
13.2	All Other Revenues from Local Sources	\$0	\$0
13.3	Total Revenues from Local Sources (Add Questions 13.1 and 13.2)	\$6,853	\$114,455
STATE	E AID FOR CAPITAL PRO	JECTS	
13.4	State Aid Received for Construction	\$0	\$0
13.5	Other State Aid	\$0	\$0
13.6	Total State Aid (Add Questions 13.4 and 13.5)	\$0	\$0
FEDE	RAL AID FOR CAPITAL F	PROJECTS	
13.7	TOTAL FEDERAL AID	\$0	\$0
INTER	RFUND REVENUE	\$0	\$0
630 133 452 (270 133 452		\$0 \$0	\$0 \$0
INTER	RFUND REVENUE Transfer from Operating Fund (Same as Question	\$0	
INTER 13.8	Transfer from Operating Fund (Same as Question 12.35) TOTAL REVENUES (Add Questions 13.3, 13.6,	\$0	\$0

13.12	BALANCE IN CAPITAL FUND - Beginning Balance for Fiscal Year Ending 2023 (Same as Question 14.11 of previous year, if fiscal year has not changed)	\$0
13.13	TOTAL CASH RECEIPTS AND BALANCE(Add Questions \$6,853 13.11 and 13.12; same as Question 14.12)	\$114,455

14. CAPITAL FUND DISBURSEMENTS

Report financial data based on the fiscal reporting year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click here to read general instructions before completing this section. PROJECT EXPENDITURES

PROJE	CT EXPENDITURES		
14.1	Construction	\$0	\$0
14.2	Incidental Construction	\$6,853	\$114,455
Other I	Disbursements		
14.3	Purchase of Buildings	\$0	\$0
14.4	Interest	\$0	\$0
14.5	Collection Expenditures	\$0	\$0
14.6	Total Other Disbursements (Add Questions 14.3, 14.4 and 14.5)	\$0	\$0
14.7	TOTAL PROJECT EXPENDITURES (Add Questions 14.1, 14.2 and 14.6)	\$6,853	\$114,455
14.8	TRANSFER TO OPERATING FUND (Same as Question 11.22)	\$0	\$0
14.9	NON-PROJECT EXPENDITURES	\$0	\$0

14.10	TOTAL CASH DISBURSEMENTS AND TRANSFERS (Add Questions 14.7, 14.8 and 14.9)	\$6,853	\$114,455
14.11	BALANCE IN CAPITAL FUND - Ending Balance for the Fiscal Year Ending 2023	\$0	\$0
14.12	TOTAL CASH DISBURSEMENTS AND BALANCE (Add Questions 14.10 and 14.11; same as Question 13.13)	\$6,853	\$114,455

15. CENTRAL LIBRARIES

PART 15 EXISTS FOR THE CENTRAL/CO-CENTRAL LIBRARIES ONLY. PLEASE PROCEED TO SECTION 16. FEDERAL TOTALS AND CONTINUE ON WITH YOUR SURVEY

16. FEDERAL TOTALS

All questions in Part 16 are calculated, locked fields.

Note: See instructions for definitions and calculations of each of these Federal Totals.

1,010. 0	ce mon octions for octiminons	and caredianous of each of mese f ederal forms.	
16.1	Total ALA-MLS	4.59	5.25
16.2	Total Librarians	4.59	5.25
16.3	All Other Paid Staff	6.42	6.53
16.4	Total Paid Employees	11.01	11.78
16.5	State Government Revenue	\$3,005	\$3,418
16.6	Federal Government Revenue	\$0	\$0
16.7	Other Operating Revenue	\$9,864	\$2,830
16.8	Total Operating Revenue	\$1,815,869	\$1,809,248
16.9	Other Operating Expenditures	\$252,871	\$256,891

16.10	Total Operating Expenditures	\$1,190,672	\$1,348,189
16.11	Total Capital Expenditures	\$7,383	\$114,455
16.12	Print Materials	61,902	66,151
16.12a	Total Physical Items in Collection	67,701	74,445
16.13	Total Registered Borrowers	5,861	5,438
16.14	Other Capital Revenue and Receipts	\$0	\$0
16.15	Number of Internet Computers Used by General Public	9	9
16.16	Total Uses (sessions) of Public Internet Computers Per Year	3,423	2,139
16.17	Wireless Sessions	11,023	8,861
16.18	Total Capital Revenue	\$6,853	\$114,455
17. FC	OR NEW YORK STATE	LIBRARY USE ONLY	
17.1	LIB ID	8800664290	8800664290
17.2	Interlibrary Relationship Code	ME	ME
17.3	Legal Basis Code	CI	CI
17.4	Administrative Structure Code	SO	SO
17.5	FSCS Public Library Definition	Y	Y
17.6	Geographic Code	PL1	PL1

17.7	FSCS ID	NY0743	NY0743
17.8	SED CODE	660102700033	660102700033
17.9	INSTITUTION ID	800000035693	800000035693
SUGGESTED IMPROVEMENTS			
	Library Name:	MOUNT KISCO PUBLIC LIBRARY	MOUNT KISCO PUBLIC LIBRARY
	Library System:	Westchester Library System	Westchester Library System
	Name of Person Completing Form:	Martha Iwanczyszyn	Martha Iwanczyszyn
	Phone Number:	(914) 864-0136	(914) 864-0136
	I am satisfied that this resource (Collect) is meeting library needs:	Agree	Agree
	Applying this resource (Collect) will help improve library services to the public:	Neither Agree nor Disagree	Neither Agree nor Disagree
	Please share with us your suggestions for improving the Annual Report. When providing feedback, if applicable please indicate the question number each comment/suggestion refers to. Thank you!		